



## COUNCIL UPDATES

- Leslie Sullivan submitted the treasurer's report showing Advent's year-to-date offering totaled \$71,830, below budget but up about 1% over last year. Total income was \$94,714, up about 4% from 2023. (Building usage donations were higher than budgeted.) Total expenses were below budget, but about 9% higher than in 2022. (Higher salaries and sharply higher property expenses.) **Overall, revenue to date slightly exceeded expenses and transfers.**
- Learned that Taylor Constantino (Connor) will be compensated \$20 per hour to do some **data entry** for our treasurer.
- Approved **hiring Hannah Darmofal as a part-time youth coordinator**, working 10 to 20 hours per month, \$20 per hour. The youth ministry fund, which members contribute to, will provide funding. A position description is being developed.
- Reviewed **property report**. The HVAC task force continues its work. Mark Fedor will give estimates for new Corian restroom vanities and a new countertop/sink/backsplash in the parish house. (Existing bright red Formica countertop, sink, and faucet are all in poor condition.)
- CCT continues to reach out to shut-ins, with cards and visits. Carmen Hoch scheduled a **fall Red Cross blood drive**.
- Learned **preschool enrollment** is expected to reach 60 this year, by far our largest. Very few openings remain.
- Learned that Jenn Dougherty has joined the **Under This Roof Capital Campaign** Committee. Discussed asking UTR Committee to adjust the allocation of campaign funds, as improving our appearance along 352 is less expensive than anticipated, we have lesser youth ministry financial needs, and we anticipate higher capital improvement needs caused by the recent discovery of needing a new sanctuary HVAC system.
- Pastor Chris reported a less demanding pastoral care schedule. He continues cold calling in the new development on Rt. 3, just east of Rt. 926, as new homeowners move in. **More new members will be joining soon**, building on the 24 new members that have already joined this year. (In part attributable to the change in worship schedule.) His discretionary account funded a new fridge for the renovated sacristy and a new office computer. (The 9-year-old laptop provided by the church died and the battery no longer held a charge.)